GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2019-B-302/BE

New Delhi, dated 30**.03.2020**

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, The National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
5. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-811204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
10. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
11. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
12. National Rail& Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The OSD, Indian Railway Institute of Financial Management, Secunderabad
14. The Secretary, Railway Board
15. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow- 226001
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
20. The Director, National Rail Museum, New Delhi.
21. The Chief Mining Adviser, Dhanbad
22. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
23. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
24. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9- DeenDayalUpadhyaya Marg, New Delhi – 110124
25. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneshwar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram

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विषयः- मांग संख्या- 83–रेल मंत्रालय - मुख्य शीर्ष 3001 - भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविधसंगठन / विविध व्यय (सामान्य) के अंतर्गत वर्ष 2020-21 के लिए बजट अनुदान.

Sub:- Budget Estimates for 20120-21 under Demand No. 83– Ministry of Railways– Major Head- 3001– Indian Railways– Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

मांग संख्या- 83–रेल मंत्रालय - मुख्य शीर्ष 3001- भारतीय रेल- नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के तहत वित्त वर्ष 2020-21 के लिए बजट अनुदान अनुलग्नक I और II में दिया गया है।

The Budget Grant 2020-21 for the financial year 2020-21 in respect of Annexure 'A' to 'F' of Demand No. 83–Major Head- 3001– Indian Railways– Policy Formulation, Direction, Research and Other Miscellaneous Organizations/Miscellaneous Expenditure (General) is given in the Enclosures- I & II.

रेलें/ इकाईयां सुनिश्चित करें कि खर्च, बजट अनुदान के अंतर्गत ही समायोजित हों।

The Railways/Units are to ensure that the expenditure may be so regulated that no excess is incurred over and above the Budget Grant.

संलग्नक/Encl.:- यथोक्त/As above.

(के.स. तिरिया/K.S. Tiria)
संयुक्त निदेशक, वित्त (बजट)/ Joint Director, Finance (Budget)
रेलवे बोर्ड/ Railway Board

No. 2019-B-302/BE

New Delhi, dated 30.03.2020

प्रतिलिपि / Copy to:-

1. प्रधान वित्त सलाहकार, सभी भारतीय रेलें
   The Principal Financial Advisers, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
   The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा नः 224, रेल भवन, नई दिल्ली
   The Deputy Comptroller and Auditor General of India (Railways),Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), आरडीएसओ, लखनऊ
   The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
   Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते, वित्त आयुक्त (रेलें)
For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
   The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
   All Officers and Branches concerned, Railway Board.

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Enclosure -I to Railway Board's letter No. 2019-B-302/BE dated 30.03.2020

(Figures in thousands of Rupees)

Demand No. 83 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)	Budget Estimates 2020-21
I. ANNEXURE 'A' – SURVEYS	
Central	70930
Eastern	10048
Northern	306837
North Eastern	11800
Northeast Frontier	20756
Southern	10027
South Central	14558
South Eastern	58814
Western	33640
East Central	5290
East Coast	5992
North Central	21415
North Western	31700
South East Central	19800
South Western	10030
West Central	8363
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	**640000**
II. ANNEXURE 'B'- RDSO	
1. **ADMINISTRATION**	
(a) Pay of 'A' & 'B' Establishment	392000
(b) Pay of 'C' & 'D' Establishment	1278000
(I) TOTAL – ADMINISTRATION (a + b)	**1670000**
2. **MAINTENANCE**	
(a) Civil Engineering	90000
(b) Electrical Engineering	24420
(c) Telecommunication Engineering	6000
(II) TOTAL – MAINTENANCE (a + b + c)	**120420**
3. Medical Services	57265
4. Health and Sanitation	23000
5. Education	40000
6. **OTHER STAFF AMENITIES**	
(a) Kendriya Vidyalaya & Manaknagar School	89709
(b) RDSO High School	0
(III) TOTAL- OTHER STAFF AMENITIES (a+b)	**89709**
7. **OTHER CHARGES**	
(a) Allowances	803210
(b) Contingent Expenses	63029
(c) Productivity Linked Bonus	43000
(d) Contribution to Staff Benefit Fund	2600
(e) Electricity Charges	120000
(f) Deposit Linked Insurance Scheme	550
(IV) TOTAL – OTHER CHARGES (a to f)	**1032389**
TOTAL : (1 to 7)	**3032783**

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ANNEXURE 'B'- RDSO

		Budget Estimates 2020-21
8.	Research and Trials	142217
9.	Navrachna- Innovation Scheme	5000
10.	Misc. Advances (Revenue)	40000
	GRAND TOTAL (GROSS) – (1 to 9)	**3220000**
11.	Credits/Recoveries	0
12.	**TOTAL (NET) – RDSO –ANNEXURE 'B'**	**3220000**
III.(A)	**ANNEXURE C-I RAILWAY RECRUITMENT BOARDS**	
	Ahmedabad	228951
	Ajmer	265571
	Allahabad	663425
	Bangalore	154558
	Bhopal	397202
	Bhubaneshwar	109489
	Bilaspur	126397
	Chandigarh	523771
	Chennai	551578
	Gorakhpur	116170
	Guwahati	341770
	Jammu & Srinagar	49700
	Kolkata	192985
	Malda	43629
	Mumbai	400500
	Muzaffarpur	141500
	Patna	271275
	Ranchi	105305
	Secunderabad	355049
	Siliguri	48574
	Thiruvananthapuram	102360
	TOTAL – ANNEXURE C-I (RRBs)	**5189759**
(B).	**ANNEXURE C-II CENTRALISED TRAINING FACILITIES**	
	NAIR, Vadodara	486475
	IRISET, Secunderabad	370808
	IRICEN, Pune	345243
	IRIMEE, Jamalpur	304890
	IRIEEN, Nasik Road	196924
	IRCAMTECH, Gwalior	78275
	Training expenses for railway staff in India/abroad **(RDSO : 1200 & E(Trg) : 498800)**	400000
	Training expenses for railway staff in non-railway institutes **(RDSO : 2600 & E(Trg) : 27400)**	40000
	Customer Care Institute, Delhi	0
	Indian Railway Institute of Transport Management, Lucknow	334169
	Centralised Training Academy for Rly. Accounts (C- TARA), Secunderabad.	39609
	Jag Jivan Ram RPF Academy, Lucknow.	193170
	National Rail & Transportation Institute (NRTI)	260000
	Indian Railway Institute of Financial Management, Secunderabad.	200000
	TOTAL – ANNEXURE C-II (CTFs)	**3249563**

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(C)	ANNEXURE C-III OTHER MISC. ESTABLISHMENTS	Budget Estimates 2020-21
	Misc. Special Establishments	16000
	Commissioner of Railway Safety, Lucknow	350
	Railway Rates Tribunal, Chennai	0
	Deputy Railway Adviser, Tokyo	25960
	Railway Adviser, Berlin	10000
	Railway Adviser,Dhaka	19410
	Director (Iron & Steel), Kolkata	28751
	National Rail Museum, New Delhi	81700
	Regional Rail Museum, Chennai	25000
	Regional Rail Museum, Howrah	12700
	Regional Rail Museum, Mysore	5037
	Regional Rail Museum, Nagpur	11865
	Chief Mining Adviser, Dhanbad	54288
	Railway Claims Tribunal, Delhi	655179 *
	Rail Land Development Authority	246247
	Mumbai Urban Transport Project	0
	TOTAL – ANNEXURE C-III (OME)	**1192487**
	GRAND TOTAL – ANNEXURES C-I, C-II & C-III	**9631809**

* Includes provision of Rs. 10 lakh each for RCT Benches at Ahmedabad, Amravati, Bangalore, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras.

IV.	ANNEXURE 'D'- REIMBURSEMENT OF COST OF RAILWAY AUDIT	Budget Estimates 2020-21
	Cost of Railway Audit Offices	2772500
	Deputy Comptroller and Auditor General of India *(Charged)*	*40000*
	TOTAL – ANNEXURE 'D'	**2812500**
V.	**ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES**	
	Net Earnings payable to worked lines	0
	Central Province Railway (Central Railway)	77
	Rebate	0
	Ahmedpur-Katwa Railway (Eastern Railway)	0
	TOTAL – ANNEXURE 'E'	**77**
VI.	**ANNEXURE 'F' – MISCELLANEOUS CHARGES**	
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of	
	(i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	36600
5	Public Relation Directorate.	750000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	10000
7	Miscellaneous (Enclosure - II)	511008
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISET-30).	350
9	Suspense	1018630
10	Subscription to the International Union of Medical Services, Brussels (UIMC).	120

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimates 2020-21
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1514
12	Grant-in-aid to Quality Council of India, New Delhi.	1000
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	200000
14	Membership subscription for International Heavy Haul Association(IHHA)	650
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	3000
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	400000
17	Consultancies for Public Private Participation Projects.	300000
18	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	0
19	Expenditure towards Innovation Promotion Group (IPG)	800
20	Implementation of modified group incentive scheme in ICF, Chennai.	0
21	Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	0
22	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	0
23	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	600000
24	Computerization of PF Accounts in Railway Board.	0
25	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	0
26	Payment for consultancy to Centre for Scienfitic and Industrial Consultancy, Indian Institute of Science, Bangalore	0
27	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	8740
28	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	0
29	Project management of "IRVINS" application for Indian Railways Vigilance..	5000
30	Consultancy to M/s. RITES for settilng up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	5000
31	Elevated Rail Corridor from chrchgate to Virar	0
32	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara,West Bengal	4200
33	Grant for Indian Railway Chair at TERI	0
34	E-filing of TDS returns of Railway Board	0
35	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	0
36	Award of consultancy contract to M/s RITES for induction of 160/200 KMPH SPARTS over IR	1
37	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	2243
38	Management fee to RITES to select a Pofessional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment excercise of IR's static & mobile assets	51800
39	M Tech course in Railway Engineering at IIT Kharagpur	16600

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimates 2020-21
40	Consultancy for procurement of HSD on Indian Railways	7000
41	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	25700
42	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	15000
43	Setting up of Rail Development Authority	100000
44	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	26154
45	Audit of train operations of Allahabad Division of North Central Railway	0
46	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	17000
47	Consultancy for advisory on setting up of a dedicated factory for manufacture of Traction Alternator and Overhaul of AC traction motors of high horse power diesel locomotives at Vidisha, Madhya Pradesh	0
48	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	500
49	Feasibility studies for semi high speed trains on existing network of Indian Railways.	0
50	Survey cum audit on cleaniness levles of important trains	28900
51	Consultancy work for Pre-feasibility study for revival of Ring Railway in Delhi area.	0
52	Strategic Advisory Services for Transformation Initiatives of Indian Railways	0
53	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	200000
54	Expenses incidental to launch of the National Rail & Transportation University (NRTU), Vadodara.	0
55	Payment to CRIS for the work of development of Centralized Apportionment System (CAS) for goods earnings and its implementation through Western Railway.	0
56	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	1800
57	Feasibility study for aluminium body coaches	0
58	Reimbursement of expenses to RITES Limited in connection wih Disinvestment for paid up equality capital RITES through IPO	0
59	Payment towards studies FLS, geo technical investigation and mappinng of utilities for three DFCs (East-West, North-South & East Coast DFCs).	1000000
60	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	5263
61	Payment to RITES in connection with preparation of National Rail Plan (NRP).	0
62	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhepura project beyond 5th May 2019.	1100
63	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhoura Project	800

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VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	Budget Estimates 2020-21
64	Payment of balance amount to Ministry of Youth Affairs & Sports by Ministry of Railways to sponsor Commonwealth Games 2010 as a lead partner.	0
65	Payment to RITES towards feasibility study for setting up of a Composite Workshop for Maintenance for Electrical Multiple Units (EMUs)/Mainline Electrical Multiple Units (MEMUs) and Freight Wagon, at Kolar.	0
66	Study for improvement in Freight Train Examination practices by RITES	20154
67	Gifting of one Toy Train set each to PGSC/RCF (Punjab) and Nagpur (Maharashtra).	0
68	Gifting of one Toy Train set each to Daman & Diu, Dadra & Nagar Haveli, Arunachal Pradesh and Tamil Nadu.	38074
69	Transactional Advisory Service to RITES towards finalization of Agency to undertake operation of Marathwara Coach Factory, Latur.	10000
70	Payment to M/s RITES for providing consultancy services for Corporatization of Railway Production Units.	0
71	Payment to M/s RITES for providing consultancy services for PPP in Passenger Train Operations.	20000
	TOTAL – ANNEXURE 'F'	**5445614**
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F'	
	VOTED	**21710000**
	CHARGED	***40000***
	GRAND TOTAL (GROSS)	**21750000**
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F'	
	VOTED	**21710000**
	CHARGED	***40000***
	GRAND TOTAL (NET)	**21750000**

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Enclosure -II Railway Board's letter No. 2019-B-302/ BE dated 30-03-2020

Demand No. 83 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

BUDGET ESTIMATES FOR 2020-21

Details of Item No.7- Misc Charges uder Annexure 'F'

(Figures in thousands of Rupees)

S.No.	Particulars of Item	Officer/ Branch	Budget Estimates 2020-21
(a)	Prizes	M(W)	20
		E(G)	20
(b)	N.R.U.C.C.	TG-I	5500
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	10000
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security(Spl.)	700
	MR's Investigation Award	Security(Spl.)	175
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R	1000
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	10000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	400000
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	2500
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	300
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)III	70
		US(E) Spl	2000
		E(O)-II	2748
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	950
		ERB-I	2000
		ERB-II	50
		ERB-IV	25

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S.No.	Particulars of item	Officer/ Branch	Budget Estimates 2020-21
		ERB-V	100
		ERB-VI	30
		DEE/PS	100
		E(Trg)	75
		Sec.(E)	2000
		RS(P)	15
		EN(G)I	5
		Track-III	50
		EG(R)I	500
		EG(R)II	50
		F(E)-III	45
		E(MPP)	75
		E(SCT)	200
		E(W)	50
		Health-I	0
		TC/RCT	5000
		DTK(P)	200
		E&R	5
		E(G)	10
		Elect(G)	5
		CE-I	1500
		TC-II	50
		E(RRB)	2000
		Dev.Cell	25000
		Vig.IV	25
		MC	25
		A/Cs Exam	10
		TC-III	1000
		TT-IV	200
		PC-VII	0
		LML	0
		Infra	0
		Tourism	0
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(i)	Advertisement for Tenders	RS(I)	85
		RS(PF&EC)	20
		RE(S)	285
		RS-III	300
		MC	10
		LML	400
		Deve.Cell	1000
		DTK(P)	500
		Track-III	100
		Dir(LL)	300
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	5000
(k)	Seminar / Symposia organised by RDSO	RDSO	300

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S.No.	Particulars of item	Officer/ Branch	Budget Estimates 2020-21
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	525
(n)	Study by M/s. RITES for introduction of incentives in Railway Workshops.	DME(P)-I	0
(n)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(o)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	2800
	Security Audit of M& P Portal	DME(P)-II	0
(q)	Space rent charges for 12th International Railway Equipment Exhibition at Pragati Maidan	M(PU)	0
(r)	Participation of Indian Railways in MET-2018 & HTS-2018 held at Mumbai from 27th to 29th September, 2018 at CIDCO Exhibition Centre, Navi Mumbai.	M(PU)	0
(p)	Space rent charges for 13th International Railway Equipment Exhibition, 2019 at Pragati Maidan	M(PU)	4248
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		**511008**

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Budget Estimates for 2020-21 - Demand No. 83 - Major head 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organisations / Misceallaneous Expenditure (General)

ANNEXURE -A - (SURVEYS)

(Figures in thousands of Rupees)

RAILWAY	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	METRO	TOTAL
Primary Units																		
(01)Salary	5000	0	25000	3000	3250	4778	0	13680	14896	0	0	0	0	0	0	0	0	69604
(02)DA	800	0	1000	1000	531	597	0	887	2532	0	0	0	0	0	0	0	0	7347
(03)PLB	700	0	550	100	45	62	0	622	180	0	0	0	0	0	0	0	0	2259
(04) HRA	500	0	5000	500	0	1018	0	0	1822	0	0	0	0	0	0	0	0	8840
(07) Tpt Allow.	0	0	0	150	0	271	0	0	700	0	0	0	0	0	0	0	0	1121
(09) Casual Labour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(13) Other Allow.	0	0	0	200	115	0	0	422	104	0	0	0	0	0	0	0	0	841
(14) Fees & Hon.	0	0	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275
(15) Tfr Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(16)Travelling Exp.	0	0	1800	0	99	72	0	412	200	0	0	0	0	0	0	0	0	2583
(20) Leave Encash	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	100
(18) Contingent	0	0	475	100	9	0	0	1077	0	0	0	0	0	0	0	0	0	1661
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(25) CEA																		0
(27) CMS	0	0	330	0	0	0	0	180	0	0	0	0	0	0	0	0	0	510
(28) CMDP	0	0	300	0	0	0	0	176	50	0	0	0	0	0	0	0	0	526
(31)Fuel other than Traction	0	0	0	0	0	0	0	1066	0	0	0	0	0	0	0	0	0	1066
(32)Cont.Payments	48410	0	271907	6500	14652	3175	14558	39240	12456	5290	5090	0	0	19800	10030	0	0	451108
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(39) Air Travel(D)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(72) CGST	5266	0	0	0	1097	0	0	0	0	0	0	0	0	0	0	0	0	6363
(73) SGST	5266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5266
(74)UTGST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(75)IGST	4988	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4988
(99) Other Expenses	0	10048	200	250	958	54	0	1052	600	0	902	21415	31700	0	0	8363	0	75542
GRAND TOTAL	70930	10048	306837	11800	20756	10027	14558	58814	33640	5290	5992	21415	31700	19800	10030	8363	0	640000

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ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

RRBs	ADI	All	ALD	SBC	BPL	BBS	BLSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MLDT	MUMB	MZFR	PATN	RNCH	SC	SILIG	TVC	TOTAL
Primary Units																						
(01)Salary	12500	8051	17704	10760	10185	14000	12250	12000	16440	9200	11000	9000	21424	10427	20100	18000	15636	12048	14180	8837	10000	273742
(02)DA	2500	1607	3500	2152	2037	2800	2450	2400	3288	1840	2200	1800	4280	2085	4020	3600	3125	2410	2836	1760	2000	54690
(03)PLB	300	215	480	236	280	425	230	300	350	240	350	250	750	205	550	300	431	251	378	197	300	7018
(04) HRA	3000	673	1623	1093	1750	600	315	1500	2200	600	820	800	5191	570	4500	1100	2013	1928	3403	901	1200	35780
(07) Tpt Allow.	1000	290	510	589	300	500	502	400	1050	300	450	600	1500	420	2000	0	1113	300	936	332	450	13542
(8) DCPS	0	0	0	0	0	350	0	0	0	0	0	0	260	0	0	0	0	0	776	0	0	1386
(11) OTA	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	80
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	150	0	0	0	0	300
(13) Other Allow.	0	24	47	26	250	20	200	20	50	10	1100	700	90	41	50	5000	149	50	455	20	350	8652
(14) Fees & Hon.	0	0	278	220	200	0	80	0	150	0	100	150	0	20	0	0	6500	7000	5000	0	50	19748
(15) Tfr Allowance	400	50	795	100	100	150	500	300	100	200	550	300	30	180	200	0	173	0	80	300	100	4608
(16)Travelling Exp.	1200	170	1172	100	0	250	750	400	250	500	1000	500	300	220	5000	3500	677	190	460	325	600	17564
(20) Leave Encash	100	95	190	100	100	100	500	300	100	300	200	200	200	100	1000	0	240	200	200	0	300	4525
(18) Contingent	6000	3200	634221	1004	380000	1150	100000	500080	2000	100000	320000	25000	158000	25000	1100	110000	30000	68863	304545	1230	4000	2775393
(26) Reimbursement of Medical Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(25) CEA	200	46	436	320	0	200	500	100	400	500	300	100	480	0	550	0	1151	460	400	216	400	6759
(27) CMS	0	130	0	50	300	50	200	1200	200	100	150	50	0	0	200	0	150	0	50	30	30	2890
(28) CMDP	0	300	635	100	300	500	5500	1500	400	170	2000	100	0	40	500	0	230	350	50	175	80	12930
(32)Cont.Payments	750	400	996	1176	600	800	700	1500	0	150	700	10000	0	200	1000	0	0	10525	5000	1400	1500	37397
(33) Tr. Of Dr/Cr	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	200
(39) Air Travel(D)	250	0	0	1500	600	50	150	0	300	60	300	0	0	40	300	0	871	100	700	250	200	5671
(50-51) Computer	751	290	73	450	0	200	1000	60	300	0	0	0	250	40	750	0	448	350	600	101	700	6363
(72)CGST	0	0	0	200	0	100	70	200	0	0	0	0	0	2000	0	0	0	40	0	0	0	2610
(73) SGST	0	20	130	200	0	100	0	250	0	0	0	0	0	2000	0	0	0	40	0	0	0	2740
(74) UTGST	0	0	0	0	0	50	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	80
(75)IGST	0	10	236	50	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	327
(99) Other Expenses	200000	250000	399	134132	200	86994	500	1200	524000	2000	400	150	150	41	358680	0	208218	200	15000	32500	80000	1894764
GRAND TOTAL	228951	265571	663425	154558	397202	109489	126397	523771	551578	116170	341770	49700	192985	43629	400500	141500	271275	105305	355049	48574	102360	5189759

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ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE "B" (RDSO)

(Figures in thousands of Rupees)

CTFs	NAIR, Vadodara	IRISET, Secunderabad	IRICEN, Pune	IRIMEE, Jamalpur	IRIEEN, Nasik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	CCI, Delhi	IRITM, Lucknow	C-TARA, Secunderabad	JJR, RPF Academy, Lucknow	NRTI	IRIFM, Secunderabad	TOTAL	RDSO
Primary Units																
(01)Salary	218000	220000	155000	163575	90000	36676	0	0	0	115000	11000	100543	0	60000	1169794	1670000
(02)DA	41420	39600	29450	31080	17100	6619	0	0	0	21850	2090	19100	0	11400	219709	400000
(03)PLB	3500	3939	2160	2400	1300	1000	0	0	0	732	75	1500	0	2000	18606	43000
(04) HRA	9150	21210	10275	3500	5624	1645	0	0	0	4854	1700	8700	0	10000	76658	90000
(07) Tpt Allow.	10900	15000	10617	7500	3500	1200	0	0	0	13000	1092	8700	0	5000	76509	125000
(8) DCPS	17500	2250	5957	0	900	0	0	0	0	0	0	0	0	0	26607	75000
(11) OTA	275	110	0	290	0	0	0	0	0	0	0	0	0	0	675	200
(12) NDA	150	310	0	275	0	0	0	0	0	0	0	0	0	0	735	950
(13) Other Allow.	17800	8758	14200	8750	4348	600	0	0	0	3200	15	22000	0	2000	81671	25060
(14) Fees & Hon.	150	2025	297	17000	30	10	0	0	0	45000	5500	75	0	10000	80087	500
(15) Tfr Allowance	1100	818	471	660	440	550	0	0	0	330	0	800	0	1000	6169	8500
(16)Travelling Exp.	23000	4343	19370	20000	7500	1700	0	0	0	22000	30	4500	0	8000	110443	50000
(20) Leave Encash	1200	4545	554	350	847	550	0	0	0	275	250	550	0	100	9221	18000
(18) Contingent	10450	6000	3573	8500	1950	4600	0	0	0	30000	1600	200	0	14000	80873	183512
(26) Reimbursement of Medical Expenses	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0
(25) CEA	2650	2980	198	1000	800	650	0	0	0	920	0	712	0	500	10410	40000
(27) CMS	30	606	0	900	935	500	0	0	0	3960	250	1200	0	1000	9381	20000
(28) CMDP	12000	2800	1948	3000	2700	5000	0	0	0	6000	1000	2200	0	6000	42648	80092
(32)Cont.Payments	55000	25000	69000	17000	45000	12835	400000	40000	0	55000	13000	15300	0	50000	797135	180000
(33) Tr. Of Dr/Cr	0	200	0	0	5000	750	0	0	0	3850	715	0	0	2500	13015	21800
(39) Air Travel(D)	1750	800	1156	400	550	50	0	0	0	440	30	220	0	500	5896	10000
(50-51) Computer	4000	1700	10000	6500	3900	100	0	0	0	4700	500	600	0	4000	36000	5290
(72) CGST	500	900	2450	3180	0	1070	0	0	0	957	210	130	0	3000	12397	11115
(73) SGST	500	900	2567	3180	0	1070	0	0	0	957	0	130	0	3000	12304	11070
(74)UTGST	0	0	0	350	0	0	0	0	0	0	0	0	0	0	350	0
(75)IGST	200	14	0	0	0	100	0	0	0	44	0	10	0	2000	2368	2200
(99) Other Expenses	55000	6000	6000	5500	4500	1000	0	0	0	1100	552	6000	260000	4000	349652	148711
GRAND TOTAL	486475	370808	345243	304890	196924	78275	400000	40000	0	334169	39609	193170	260000	200000	3249563	3220000

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ANNEXURE -C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)

(Figures in thousands of Rs)

OTHER MISC.ESTT.	Misc. Spl. Estt.	CCRS	RRT Chennai	DRA, Paris	Dy.RA Tokyo	RA, Berlin	RA DHAKA	Dir(I&S) Kolkata	NRM, Delhi	RCT, Delhi	RLDA	RRM, CHENNAI	RRM, HOWRAH	RRM, MYSORE	RRM, NAGPUR	CMA, DHANBAD	TOTAL	AUDIT
Primary Units																		
(01)Salary	0	0	0	0	0	9500	0	16400	20000	370000	80000	0	0	1623	4138	26072	527733	
(02)DA	0	0	0	0	0	0	0	3280	4000	74000	16000	0	0	320	830	5215	103645	
(03)PLB	0	0	0	0	0	0	0	600	1000	9303	0	0	0	48	144	950	12045	
(04) HRA	0	0	0	0	0	0	0	3936	1750	56194	1550	0	0	232	213	950	64825	
(07) Tpt Allow.	0	0	0	0	0	0	0	1500	2000	22347	10200	0	0	43	482	1200	37772	
(08) DCPS	0	0	0	0	0	0	0	0	0	806	0	0	0	0	0	35	841	
(09) Casual Labour	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	4000	
(11) OTA	0	0	0	0	0	0	0	0	50	800	0	0	0	0	0	0	850	
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	0	0	53	0	200	253	
(13) Other Allow.	0	0	0	0	0	0	0	150	1300	4974	33680	0	0	15	57	60	40236	
(14) Fees & Hon.	0	0	0	0	0	0	0	50	0	12	0	0	0	0	0	50	112	
(15) Tfr Allowance	0	0	0	0	0	0	0	100	150	5521	1600	0	0	0	0	50	7421	
(16)Travelling Exp.	0	0	0	0	0	200	0	500	0	5760	4580	0	0	2	10	1650	12702	
(20) Leave Encash	0	0	0	0	0	0	0	200	0	3389	500	0	0	0	42	300	4431	
(26) Reimbursement of Medical expenses	0	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	200	
(18) Contingent	0	0	0	0	0	200	0	500	2800	8367	9147	0	0	1	619	351	21985	
(25) CEA	0	0	0	0	0	0	0	450	0	6470	600	0	0	0	0	400	7920	
(27) CMS	0	0	0	0	0	0	0	0	0	705	0	0	0	0	0	50	755	
(28) CMDP	0	0	0	0	0	0	0	0	6200	6944	3500	0	0	500	1800	55	18999	
(31) Fuel Other Than Traction	0	0	0	0	0	0	0	0	250	0	0	0	0	0	420	0	670	
(32)Cont.Payments	0	0	0	0	0	0	0	0	36000	38679	59175	25000	12700	1500	2500	500	176054	
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	0	0	860	0	0	0	500	0	0	1360	
(39) Air Travel(D)	0	0	0	0	0	0	0	0	200	5038	1000	0	0	0	0	0	6238	
(40) Air Travel(F)	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0	500	
(72) CGST	0	0	0	0	0	0	0	0	0	1015	0	0	0	50	110	0	1175	
(73) SGST	0	0	0	0	0	0	0	0	0	985	0	0	0	50	110	0	1145	
)74)UTGST	0	0	0	0	0	0	0	0	0	270	0	0	0	0	0	0	270	
(75)IGST	0	0	0	0	0	0	0	0	0	287	0	0	0	0	90	0	377	
(50-51)Computers etc.	0	0	0	0	0	0	0	575	0	1455	2600	0	0	0	0	200	4830	
(99) Other Expenses	16000	350	0	0	25960	100	19410	510	2000	30798	21615	0	0	100	300	16000	133143	2812500
GRAND TOTAL	16000	350	0	0	25960	10000	19410	28751	81700	655179	246247	25000	12700	5037	11865	54288	1192487	2812500

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